

ANCHORAGE POLICE DEPARTMENT

Department Goal

The goal of the Anchorage Police Department for the 2008-2013 Capital Improvement Budget/Program is to provide adequate facilities and operational technology equipment systems for efficient, safe, and cost effective public safety operations.

Program Statement

The 2008-2013 Capital Improvement Budget/Program supports the department's Strategic Plan and Mission Statement through proposed facility and technology infrastructure improvements.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Police						
PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
Police Department						
APD EAGLE RIVER SUB-STATION RELOCATION	2008	0	500	0	0	500
Project CIP Total		0	500	0	0	500
APD ERGONOMIC WORKPLACE REHABILITATION PROJECT	2008	0	500	0	0	500
Project CIP Total		0	500	0	0	500
APD EXPANSION PHASE III HEADQUARTERS REMODEL	2010	10,000	0	0	0	10,000
Project CIP Total		10,000	0	0	0	10,000
MDT TECHNOLOGY REFRESH	2010	2,500	0	0	0	2,500
Project CIP Total		2,500	0	0	0	2,500
MOBILE DATA SYSTEM INFRASTRUCTURE REFRESH	2009	3,250	0	0	0	3,250
Project CIP Total		3,250	0	0	0	3,250
MOBILE PATROL IN-CAR VIDEO PROJECT	2009	4,500	0	0	0	4,500
Project CIP Total		4,500	0	0	0	4,500
MOBILE POINT OF SALE SYSTEM	2009	500	0	0	0	500
Project CIP Total		500	0	0	0	500
PHASE II APD HEADQUARTERS EXPANSION	2008	0	15,000	0	0	15,000
	2009	0	15,000	0	0	15,000
Project CIP Total		0	30,000	0	0	30,000
Police Department CIP Total		20,750	31,000	0	0	51,750
Police CIP Total		20,750	31,000	0	0	51,750

Police Department

APD EAGLE RIVER SUB-STATION RELOCATION

Project ID: APD07006

Project Type: Rehabilitation

Start Date: July 2008

Location: Assembly: Areawide, House: Areawide, Community: Areawide

End Date:

Description:

Relocate APD Substation to Valley River Center Building and accommodate a full time police clerk with minimal staffing. Office remodel to accommodate security from public visitors, including ballistic protected barrier walls and windows, video security screening system, alternate secure office egress route, and upgrade network/computer systems.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	500	0	0	0	0	0	500
Project Total:	500	0	0	0	0	0	500

O & M Costs

Police Department

APD ERGONOMIC WORKPLACE REHABILITATION PROJECT

Project ID: APD07002

Project Type: Rehabilitation

Start Date: July 2008

Location: Assembly: Areawide, House: Areawide, Community: Areawide

End Date:

Description:

Rehabilitate specific APD workstations currently known to present ergonomic issues. Multiple user workstations to be replaced with height adjustable units, ergonomic key board trays, monitor risers, document holders, office chairs, and other ergonomic stress relieving accessories.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	500	0	0	0	0	0	500
Project Total:	500	0	0	0	0	0	500

O & M Costs

Police Department

APD EXPANSION PHASE III HEADQUARTERS REMODEL

Project ID: APD09007

Project Type: Renovation

Start Date: July 2010

Location: Assembly: Areawide, Community: Areawide

End Date:

Description:

Complete phased remodel of existing APD Headquarters building to include expanded patrol administrative area, covered parking area for shift vehicles, and loading dock/property drop area. Construction of Indoor Secure Specialty Vehicle Storage Building.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	10,000	0	0	0	10,000
Project Total:	0	0	10,000	0	0	0	10,000

O & M Costs

Police Department

MDT TECHNOLOGY REFRESH

Project ID: APD10009

Project Type: Improvement

Start Date: July 2010

Location: Assembly: Areawide, Community: Areawide

End Date:

Description:

Replace aged in-car laptops for marked patrol officers and expand MDT issue to Detective personnel, in an effort to keep pace with expanding technology requirements.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	0	2,500	0	0	0	2,500
Project Total:	0	0	2,500	0	0	0	2,500

O & M Costs

Police Department

MOBILE DATA SYSTEM INFRASTRUCTURE REFRESH

Project ID: APD08004

Project Type: Rehabilitation

Start Date: July 2009

Location: Assembly: Areawide, House: Areawide, Community: Areawide

End Date:

Description:

Replace aged data radio system with current technology to enhance data transmission rates over the mobile data system as the department migrates to digital photography and audio systems.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	3,250	0	0	0	0	3,250
Project Total:	0	3,250	0	0	0	0	3,250
O & M Costs							

Police Department

MOBILE PATROL IN-CAR VIDEO PROJECT

Project ID: APD08005

Project Type: Extension

Start Date: July 2009

Location: Assembly: Areawide, House: Areawide, Community: Areawide

End Date:

Description:

In-car digital video in all marked patrol units and specialty response vehicles.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	4,500	0	0	0	0	4,500
Project Total:	0	4,500	0	0	0	0	4,500

O & M Costs

Police Department

MOBILE POINT OF SALE SYSTEM

Project ID: APD08003

Project Type: Upgrade

Start Date: July 2009

Location: Assembly: Areawide, Community: Areawide

End Date:

Description:

Mobile "point of sale" system for each MDT station in vehicle to accomodate instant recovery of credit card payments for non- contested violations.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
Bond Proceeds	0	500	0	0	0	0	500
Project Total:	0	500	0	0	0	0	500

O & M Costs

Police Department

PHASE II APD HEADQUARTERS EXPANSION

Project ID: APD07008

Project Type: New

Start Date: July 2008

Location: Assembly: Areawide, House: Areawide, Community: Areawide

End Date:

Description:

Construction of 45,000 sqft Property & Evidence/SWAT/K-9/Gym & Locker Room/shared facility, Indoor Secure Storage Area, additional public parking access, and internal phased remodel of existing APD Headquarters to include community friendly meeting area.

Comments:

Justification:

	2008	2009	2010	2011	2012	2013	Total
Revenue							
State Grant Revenue	15,000	15,000	0	0	0	0	30,000
Project Total:	15,000	15,000	0	0	0	0	30,000

O & M Costs